

APPENDIX 1

**Bermondsey and Rotherhithe Community Council
Cleaner Greener Safer programme
Funding reallocation - 26 June 2013**

PROJECTS TO BE CANCELLED					
Project name	Year of Award	Ward	Reason for cancellation	Original award	Amount to be returned to Community Council
CGS003131 Bermondsey home energy efficiency: Phase 2	2009/10	Grange, Riverside, South Bermondsey	£55,000 of the original £100,000 awarded to the project in 2010/11 was spent in 2010/11 as Phase 1 of the project. Unable to develop a project to deliver additional capital improvements to those achieved in Phase 1.	£100,000	£45,000

Total to be returned to Bermondsey and Rotherhithe Community Council **£45,000**

PROJECTS WITH UNDERSPENDS					
Project name	Year of Award	Ward	Reason for underspend	Original award	Amount to be returned to Community Council
105410 Living Walls of St Saviours Dock	2010/11	Riverside	Contractor secured external funding to deliver this project within the original budget.	£13,000	£5,000
105538 Tower Bridge Buildings - Lockable Gate to Bin Area	2012/13	Riverside	Alternative way to improve the security of the gate was developed with the contractor.	£5,200	£2,000
105664 Dickens Estate play area	2012/13	Riverside	Project delivered under budget.	£36,000	£2,000
104443 Play Area for Bonamy	2010/11	Rotherhithe Livesey	The project was awarded Youth Capital funding in addition to the Cleaner Greener Safer award and the project was subsequently delivered under budget.	£50,000	£20,000

Total to be returned to Bermondsey and Rotherhithe Community Council **£29,000**

TOTAL FOR REALLOCATION **£74,000**

Funding to be reallocated to new projects in Grange	£15,000
Funding to be reallocated to new projects in Riverside	£44,000
Funding to be reallocated to new projects in South Bermondsey	£15,000